



Child Care Resource and Referral

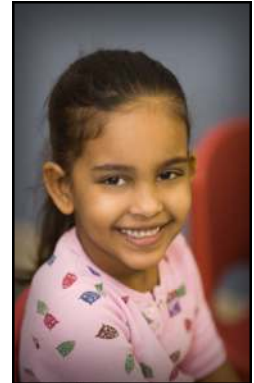
Head Start Annual Report to the Public Program Year 9/1/10—8/31/11



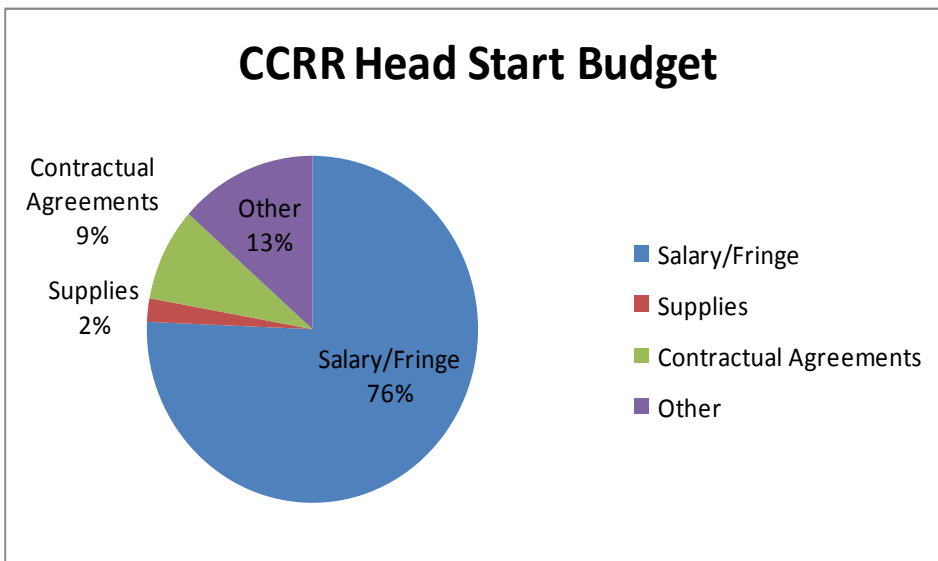
Funding Sources

The following chart shows a breakdown of dollars, financial source, program account and designated use of funds:

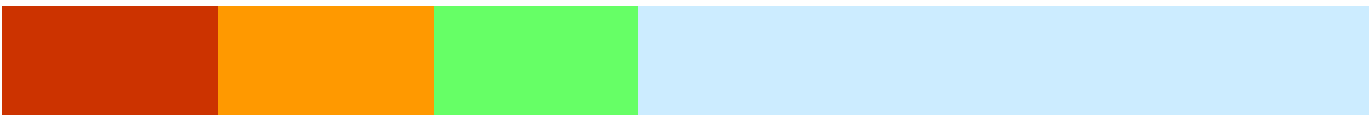
Source	Designated Use	Amount
Federal	General Operations	2,149,398
Federal - ARRA	Early Head Start	1,413,389
Federal - ARRA	Head Start Expansion	296,949
State	General Operations	449,239
United Way	General Operations	80,108
USDA	Food Reimbursement	110,000
TOTAL		\$4,499,083



Budget



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Enrollment

	Federal	State	Federal Early Head Start	United Way	Total
Funded Enrollment	322	60	120	11	513

Average monthly enrollment: 100% of funded enrollment

Percent of eligible children served: 33% of children birth through four years

Monitoring Review

The CCRR Head Start program received a Federal Early Head Start Review in March 2011. Two compliance items were identified. Both items are corrected and we are waiting for approval of corrections.

Audits – The link to our latest financial audit is:

<http://harvester.census.gov/sac/dissemin/asp/finalPrintPages2010.asp?ID=621022010>

Percentage of enrolled children that received medical and dental exams

91% of enrolled children received dental exams

94% of enrolled children are up to date on a schedule of medical care

Parent Involvement Activities

96% of families participated in a goal setting process resulting in a family partnership agreement

73% of families received emergency/crisis assistance and/or education services

Agency Efforts to Prepare Children for School

The four year old children served in the CCRR Head Start in 10-11 began the year at an average of 48% falling within the widely held expectations for their age across the developmental domains of social/emotional, physical, cognitive and language. In the spring, the children demonstrated progress that was on average of 85% within the widely held expectations for their age. The significance of this progress is further highlighted by the understanding that only 45% of the children had English as their primary home language.

To all our donors, community partners and volunteers . . . THANK YOU!