

Child Care Resource and Referral

Doing Business as Families First of Minnesota

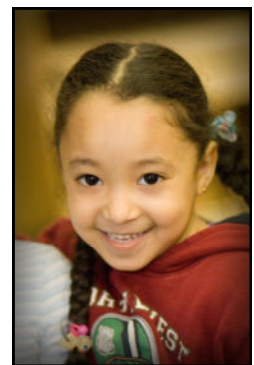
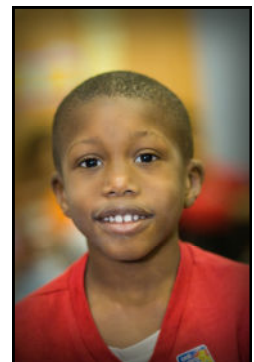
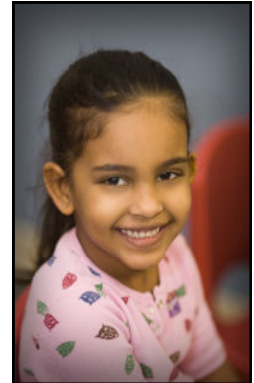
Head Start Annual Report to the Public
Program Year 9/1/22-8/31/23



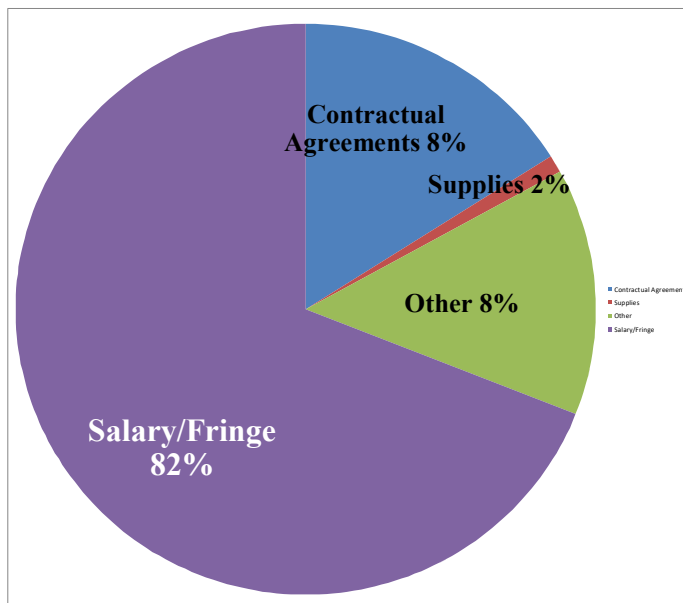
Funding Sources

The following chart shows a breakdown of dollars, financial source, Program account and designated use of funds:

Source	Designated Use	Amount
Federal	General Operations	\$ 7,423,435
State	General Operations	\$ 1,210,206
USDA	Food Reimbursement	\$ 276,500
State	Early Learning Scholarships	\$ 235,230
State	Child Care Stabilization	\$ 238,308
State	Summer School	\$148,155
United Way	Food Stabilization	\$30,000
TOTAL		\$ 9,561,834



Budget

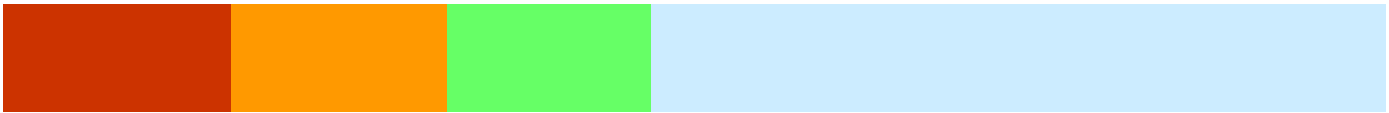


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Enrollment

	Federal	State	State Early Learning Scholarships	Total
Funded Enrollment	469	45	40-Summer Only Enrolled Children	514

Average monthly enrollment: 94% of funded enrollment. Percent of eligible children served: 33% of children birth through four years

Monitoring Review

The CCRR Head Start program received a Focus Area 2 (FA2) Review onsite from 3/27/23-3/30/23. It was determined that our program meets the requirements of all applicable Head Start Performance Standards, laws, regulations and policy requirements.

Audits— The link to our latest financial audit is:

[Financial Audit 2022](#)

Agency Efforts to Prepare Children for School

The four year old children served in the Families First of Minnesota Head Start in 22-23 began the year at an average of 58% falling within the widely held expectations for their age across the developmental domains of social/emotional, physical, cognitive and language. In the spring, the children demonstrated progress that was on average of 80% within the widely held expectations for their age. The significance of this progress is further highlighted by the understanding that only 50% of the children had English as their primary home language.

To all our donors, community partners and volunteers . . . THANK YOU!