

# Child Care Resource and Referral

Doing Business as Families First of Minnesota

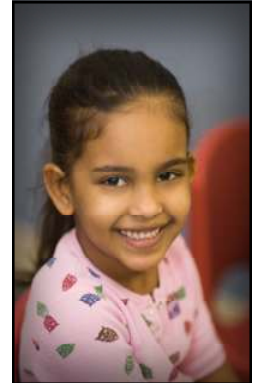
Head Start Annual Report to the Public  
Program Year 9/1/15-8/31/16



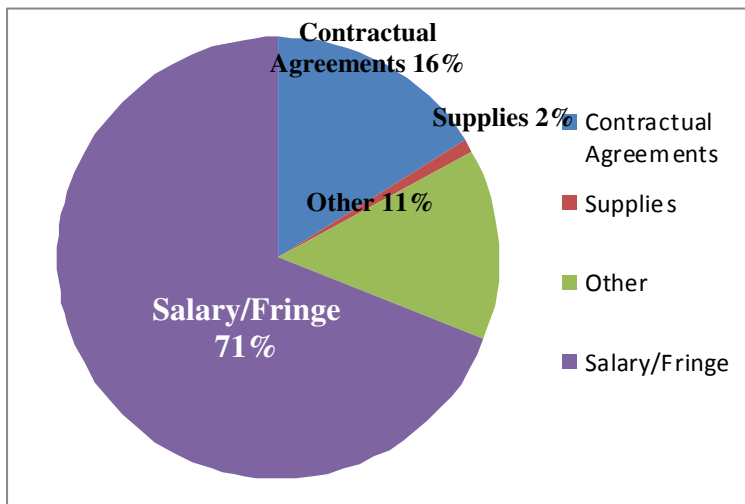
## Funding Sources

The following chart shows a breakdown of dollars, financial source, Program account and designated use of funds:

Source	Designated Use	Amount
Federal	General Operations	5,198,438
State	General Operations	707,683
United Way	General Operations	62,040
USDA	Food Reimbursement	344,509
State	Early Learning Scholarships	\$235,230
<b>TOTAL</b>		<b>\$ 6,547,900</b>



## Budget

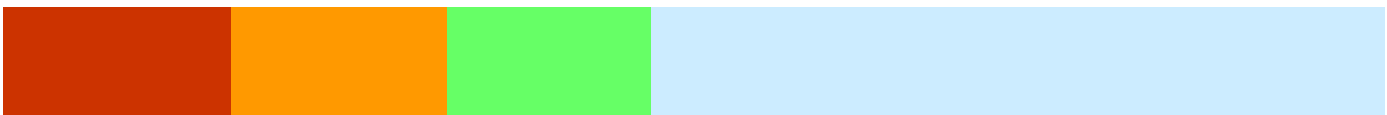


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## Enrollment

	Federal	State	State Early Learning Scholarships	United Way	Total
Funded Enrollment	518	83	44-Summer Only	7	608

**Average monthly enrollment: 100% of funded enrollment**

**Percent of eligible children served: 33% of children birth through four years**

## Monitoring Review

The CCRR Head Start program received multiple Head Start and Early Head Start Review's in April 2015-2016. Review's included Comprehensive Services and School Readiness, CLASS Environmental Health and Safety and a baseline review for the Early Head Start Child Care Partnership Grant. No areas of noncompliance were found.

**Audits**— The link to our latest financial audit is:

<http://www.familiesfirstmn.org/pages/about-us/financial-audit.php>

## Percentage of enrolled children that received medical and dental exams

95% of enrolled children received dental exams

96% of enrolled children are up to date on a schedule of medical care

## Parent Involvement Activities

100% of families received emergency/crisis assistance and/or education services.

## Agency Efforts to Prepare Children for School

The four year old children served in the Families First of Minnesota Head Start in 15-16 began the year at an average of 52% falling within the widely held expectations for their age across the developmental domains of social/emotional, physical, cognitive and language. In the spring, the children demonstrated progress that was on average of 86% within the widely held expectations for their age. The significance of this progress is further highlighted by the understanding that only 46% of the children had English as their primary home language.

***To all our donors, community partners and volunteers . . . THANK YOU!***